



Annual Work Plan
EFY 2006
United Nations Development Programme
Ethiopia



Project Title: **Capacity Strengthening for Industrial Development**

*Empowered lives.
Resilient nations.*

Expected UNDAF Outcome(s): By 2015, Private sector-led Ethiopian manufacturing industries, especially small and medium enterprises, sustainably improved their competitiveness and employment creation potential;

Expected CP Outcome(s): By 2015, Private sector-led Ethiopian manufacturing and service industries, especially small and medium enterprises, sustainably improved their competitiveness and employment creation potential

Expected Project Output(s): i) Government's policy review and regulatory capacity in selected sectors strengthened for increased private investment in micro, small and medium enterprises (MSMEs); ii) Capacity of Metal Industries Development Institute (MIDI) strengthened through value chain analysis and cluster development in selected metal and engineering sub sectors as well as through adoption of appropriate technologies in Distractive and Non- Distractive (NDT) testing centre iii) Private sector support-giving institutions and MSMEs have improved skills, knowledge, and improved technological capacity

Implementing Partner: Ministry of Industry

Responsible Parties: Metal Development Industries Institute (MIDI), Leather Industries Development Institute (LIDI), and Ethiopian Chamber of Commerce and Sectoral Association (ECCSA)

Brief Project Description

The Capacity Strengthening for Industrial Development project will be catalytic in strengthening the national capacity of enterprise development in her area of industrial sector and make contribution to the attainment of goals set in the Growth and transformational Plan (GTP). The key project interventions include making available and using industrial sector wide advisory services; formulation of policies/strategies and solutions for enhanced growth in the industrial s well as manufacturing sector; building institutional capacity of Ministry Of Industry and selected institutions (MIDI, LIDI, and ECCSA) to promote their effectiveness in industrial and private sector development.

UNDAF Programme Period: **2012-2015**

Key Result Area: **Poverty Reduction**

Atlas Award ID: **00070488**

Start date: **January 2013**

End Date: **December 2015**

PAC Meeting Date:

Management Arrangements: **NIM**

EFY 2006 AWP budget: **US\$ 1,003,654**

Total resources required: **US\$ _____**

Total allocated resources: **US\$ 1,003,654**

• Regular (TRAC) **US\$ 1,003,654**

• Other:

○ Donor

○ Government

Unfunded budget: _____

In-kind Contributions _____

Agreed by Ministry of Industry:

Date: **29/08/2013**

Agreed by MoFED:

Date:

Agreed by UNDP:

Date: **13/09/2013**

Annual Work Plan: Capacity Strengthening for Industrial Development -EFY 2006

Expected Outputs	Planned Activities	ETHIOPIA FY 2006 Budget (USD)								Planned Budget			
		UNDP FY 2013				UNDP FY 2014				Source of Fund	Budget Description	Amount In USD	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
UNDAF Outcome 2 By 2015, Private sector-led Ethiopian manufacturing and service industries, especially small and medium enterprises, sustainably improved their competitiveness and employment creation potential													
Output 1: Government's policy review and regulatory capacity in selected sectors strengthened for increased private investment in micro, small and medium enterprises (MSMEs)													
Baseline: Insufficient industrial advisory services Indicator: Placement of industrial services advisor Target: Industrial service advisor placed to provide guidance on transformational programme/project identification	1.1 Activity Result: Sector wide Advisory services provided to government policy makers/officials for enhancing industrial development Action: Recruit competent industry sector-wide advisor Action: Provide office furniture 1.2 Activity Result: Central data base and resource center established Action: Procure necessary IT equipment Action: Collect and compile industrial sector wide data Action: Train staff on system's operations	10,000.00	40,000.00	37,500.00	37,500.00	MOI	UNDP			Salary Procurement	125,000.00		
Baseline: No central industrial database Indicator: Availability of industrial database center for planning and policy/strategy development Target: Industrial database center established	1.3 Activity Result: Planning model developed for improved M&E system Action: Develop a planning model Action: Train staff	121,000.00			25,000.00		MOI	UNDP		Procurement Learning costs	146,000.00		
Baseline: No planning model Indicator: Availability of planning model Indicator: No. of staff trained Target: Appropriate industrial development planning model designed and implemented Target: Planning, M&E knowledge of professional staff in MOI enhanced	1.4 Activity Result: Develop standard input-output co-efficient for export products and computerize the system to promote incentive for exporters Action: Recruit a competent expert Action: computerize input -output coefficient system Action: Train producers and exporters in the private sector Action: Train staff and task force members in input-output co-efficient		22,000.00		20,000.00		MOI	UNDP		Learning costs Service contract	20,000.00		
Baseline: No standardized input-output co-efficient system Indicator: Number of industries using standard input-output co-efficient Indicator: Number of staff certified in input-output coefficient formulation Target: Textile and leather factories' input-output coefficient structured, computerized and made easy to apply for promoting exports Target: Selected staff are made able to apply standard input-output co-efficient model	1.5 Activity Result: Conduct a national survey of manufacturing industries Action: Recruit resource person Action: Prepare study reports Action: Organize national conference 1.6 Activity Result: Conduct study and develop guidelines to strengthen industrial sectoral associations Action: Recruit a resource person Action: Review and analyze present system and produce report Action: Develop guidelines Action: Organize consultative forums		20,000.00	20,000.00			MOI	UNDP		Service learning cost	40,000.00		
Baseline: TBD Indicator: No. of survey report Target: Completed survey report	1.6 Activity Result: Conduct study and develop guidelines to strengthen industrial sectoral associations Action: Recruit a resource person Action: Review and analyze present system and produce report Action: Develop guidelines Action: Organize consultative forums		10,000.00	17,000.00			MOI	UNDP			27,000.00		
Subtotal (per Quarter)_Mol		131,000.00	92,000.00	119,500.00	37,500.00								
Subtotal (per Half Year)_Mol			223,000.00		157,000.00								
Subtotal (EFY 2006)_Mol					380,000.00						380,000.00		



Expected Outputs	Planned Activities	ETHIOPIA FY 2006 Budget (USD)								Planned Budget				
		UNDP FY 2013				UNDP FY 2014				Responsible Party	Source of Fund	Budget Description	Amount In USD	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
		Q3	Q4	Q3	Q4	Q1	Q2	Q1	Q2					
UNDAF Outcome 2 By 2015, Private sector-led Ethiopian manufacturing and service industries, especially small and medium enterprises, sustainably improved their competitiveness and employment creation potential														
Output 3: Private sector support-giving institutions and MSMEs have improved skills, knowledge, and improved technological capacity														
Baseline: Regional chamber are not fully equipped to provide Business Development Services (BDS) Baseline: Awareness of ECCSA members on private sector development policies not at the desired level Indicator: - No of Business Development Service (BDS) Centers established - No of trainees in BDS development - No of strategic plans developed by chambers No of staff trained/certified in private sector development policies Targets: -Business Development Service (BDS) Centers established in 4 regions -Respective staff in selected chambers fully certified on BDS -Strategic plans developed in 4 regional chambers	3.7 Action Result: Business Development Service (BDS) centers established and services provided in selected chambers Action: Needs assessment to identify and design business development service Action: Procure goods and services to establish BDS centers Action: Conduct training on BDS services	32,113.00				15,550.00							63,213.00	
	3.8 Action Result: Strategic plan of 4 regional Chambers developed Action: Recruit consultant	5,000.00								ECCSA UNDP			5,000.00	
	3.9 Activity Result: Awareness of ECCSA members on PSD policies strengthened Action: Organize awareness workshops for members	12,600.00				8,900.00				ECCSA UNDP			21,500.00	
	Subtotal (Per Quarter)_ECCSA	49,713.00				24,450.00	15,550.00							
	Subtotal (Per Half Year)_ECCSA					49,713.00	40,000.00							
Subtotal (EFY 2006)_ECCSA						89,713.00							89,713.00	
Overall Total by Quarter		301,661.00	201,993.00	302,450.00	197,550.00									
Overall Total by Half Year				503,654.00	500,000.00									
Overall Total 2006 EFY													1,003,654.00	

